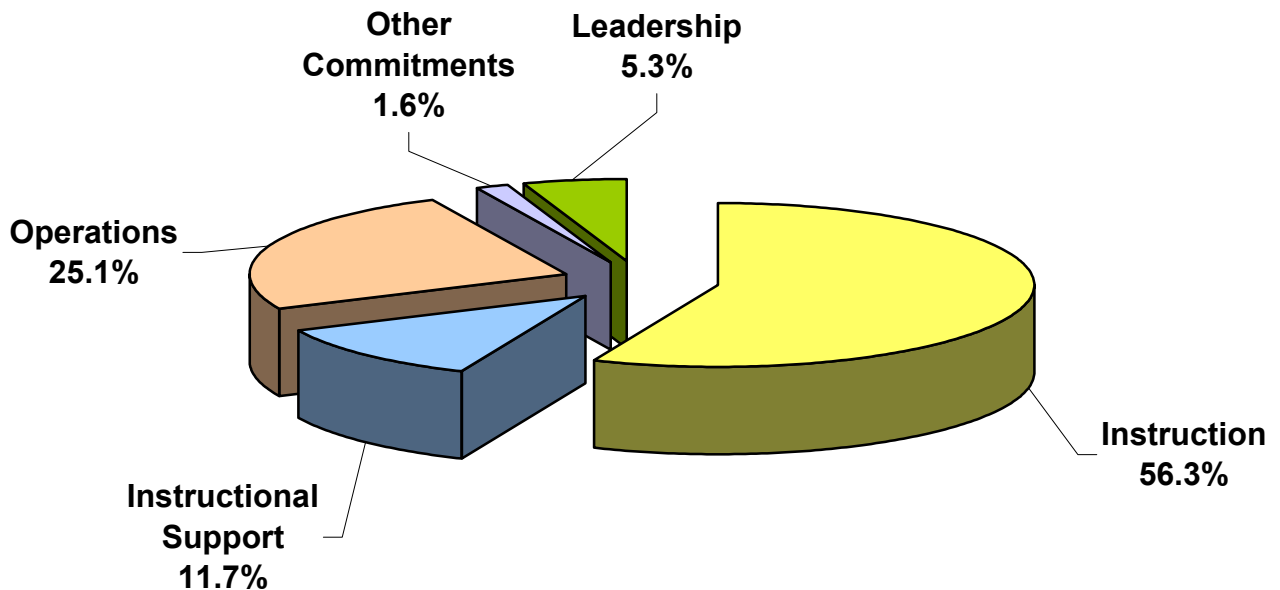
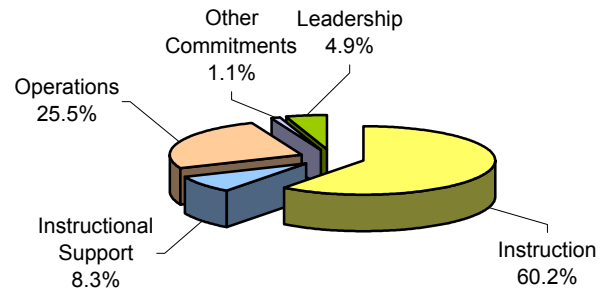


Foster School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 329	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,263,901	\$6,881	56.3%
Instructional Support	\$472,304	\$1,436	11.7%
Operations	\$1,008,923	\$3,067	25.1%
Other Commitments	\$65,336	\$199	1.6%
Leadership	\$212,413	\$646	5.3%
Total District Expenditures	\$4,022,877	\$12,228	100.0%